

Metropolitan Regional Career Center

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,025,399
Total District Enrollment*:	235
Total District Per Pupil:	\$ 12,874
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,025,399
In-District Enrollment:	235
In-District Per Pupil:	\$ 12,874
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,311,085
In-District Enrollment:	235
Adj. District Per Pupil:	\$ 9,834
* Excludes Other Commitments	

Total	Elementary	Middle	High	Alternative	Other	Non-School
Expenditures: \$ 3,025,399	\$ 0	\$ 0	\$ 2,165,176	\$ 0	\$ 0	\$ 860,223
% of Total Expenditures: 100.00%	0.00%	0.00%	71.57%	0.00%	0.00%	28.43%
Enrollment: 235	0	0	235	0	0	0
% of Total Enrollment:						100.00%
Instruction						
Expenditures: \$ 1,376,142	0	0	1,376,142	0	0	0
% of Total Expenditures: 45.49%	0.00%	0.00%	45.49%	0.00%	0.00%	0.00%
Instructional Support						
Expenditures: \$ 254,933	0	0	254,711	0	0	222
% of Total Expenditures: 8.43%	0.00%	0.00%	8.42%	0.00%	0.00%	0.01%
Operations						
Expenditures: \$ 302,329	0	0	246,835	0	0	55,494
% of Total Expenditures: 9.99%	0.00%	0.00%	8.16%	0.00%	0.00%	1.83%
Other Commitments						
Expenditures: \$ 714,315	0	0	0	0	0	714,315
% of Total Expenditures: 23.61%	0.00%	0.00%	0.00%	0.00%	0.00%	23.61%
Leadership						
Expenditures: \$ 377,681	0	0	287,488	0	0	90,192
% of Total Expenditures: 12.48%	0.00%	0.00%	9.50%	0.00%	0.00%	2.98%